

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	12,605,120
Annual Unlinked Trips	4,784,467
Average Weekday Unlinked Trips	16,176
Average Saturday Unlinked Trips	9,451
Average Sunday Unlinked Trips	3,247

Service Supplied

Annual Vehicle Revenue Miles	2,427,099
Annual Vehicle Revenue Hours	189,166
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$4,429,379

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$4,429,379
Local Funds	(1%)	181,226
State Funds	(59%)	8,135,005
Federal Assistance	(6%)	861,728
Other Funds	(2%)	281,848

Total Operating Funds Expended \$13,889,186

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	118,799
Federal Assistance	(80%)	475,197
Other Funds	(0%)	0

Total Capital Funds Expended \$593,996

Summary of Operating Expenses

Salary, Wages and Benefits	\$9,845,609
Materials and Supplies	1,645,850
Purchased Transportation	1,353,532
Other Operating Expenses	916,886

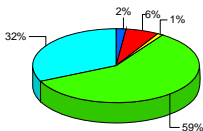
Total Operating Expenses \$13,761,877

Reconciling Cash Expenditures \$127,309

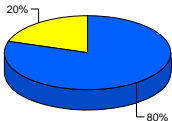
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$33,298	\$56,664	\$420,344	\$74,467	\$584,773
Demand Response	0	18	\$0	\$9,223	\$0	\$0	\$9,223
Total	42	18	\$33,298	\$65,887	\$420,344	\$74,467	\$593,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,930,097	\$4,254,234	\$584,773	12,190,832	2,081,750	4,706,885	166,274	0.0	58	4.3	42	1.20	38%
Demand Response	\$1,831,780	\$175,145	\$9,223	414,288	345,349	77,582	22,892	N/A	20	5.0	18	N/A	11%

Performance Measures

Service Efficiency

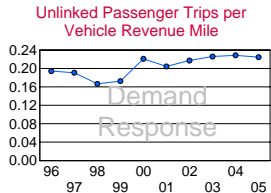
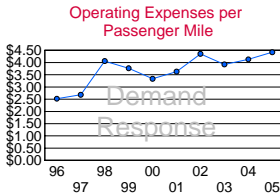
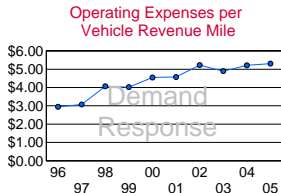
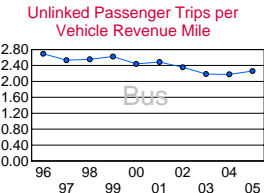
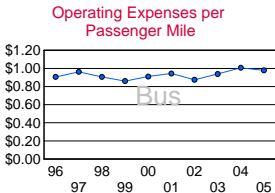
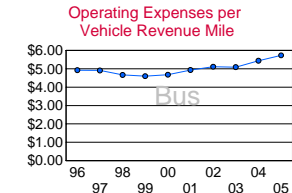
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$71.75
Demand Response	\$5.30	\$80.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.53
Demand Response	\$4.42	\$23.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.26	28.31
Demand Response	0.22	3.39



1 Excludes data for purchased transportation reported separately